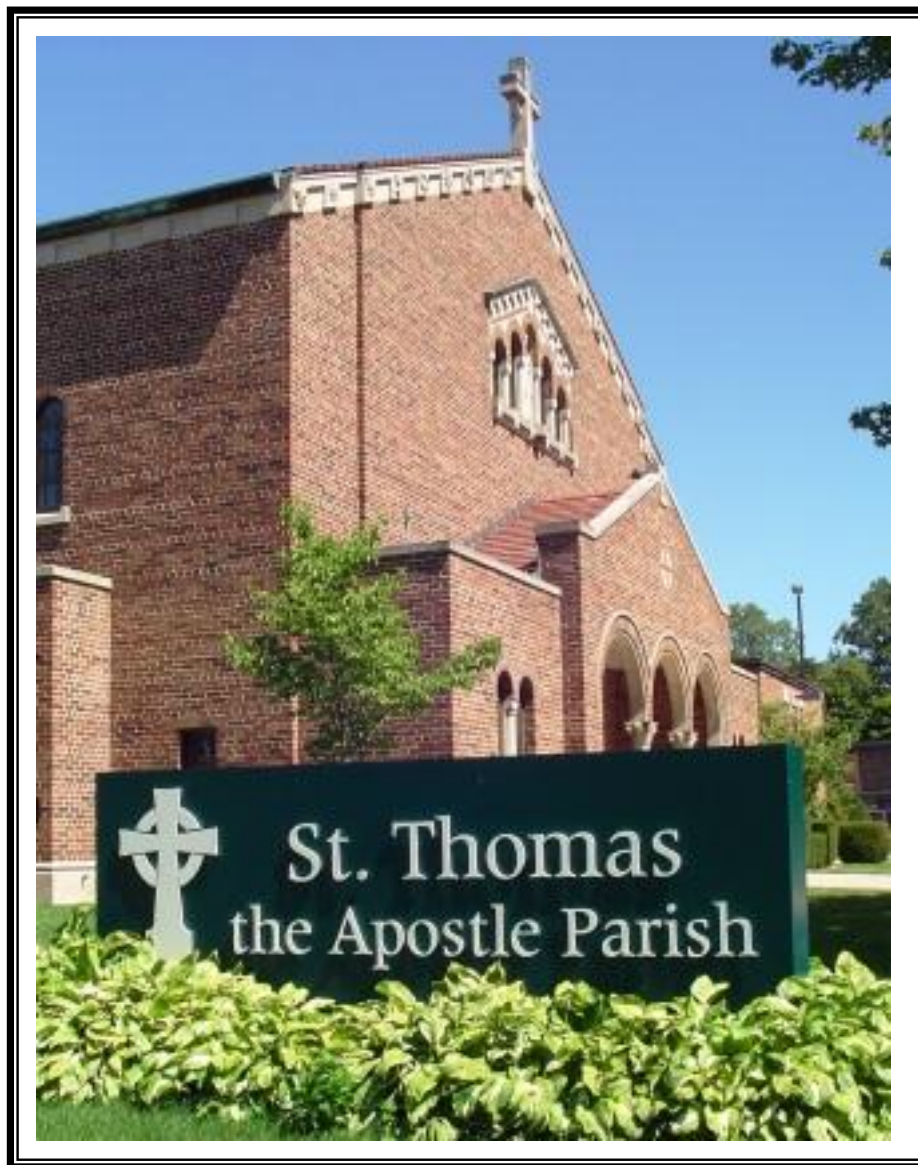


Annual Report to Parishioners

*Reflections of our Time, Talent, and Treasure
for the Fiscal Year Ended June 30, 2016*



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New Members and those Celebrating Sacraments



Please visit the Parish Office for a printed copy of the Annual Report, which includes a list of New Members and those who celebrated:

- Baptism
- First Communion
- Confirmation
- Christian Initiation
- Marriage
- Christian Burial

Pastoral Staff
Parish Office Phone Number 459-4662 Fax Number 458-4047

Name	Position	Ext.
Father Jim Chelich	Pastor	1205
Kaitlin Barth	Director of Youth & Young Adult Ministry	
Eileen Bockheim	Director of Music Ministry	1207
Margo Dean	Parish Office Manager	1202
Lori Fedewa	Christian Service Director	1220
Suzi Furtwangler	School Principal	1302
Monica Morin	Parish Life Coordinator	1203
Dawn Olney	Coordinator of Finance	1204
Liz Peters	Assistant Principal	1337
Patti Reynolds	Director of Religious Education & Faith Formation	1209
James Thorndill	Deacon	292-0422
Lori Vernon	Liturgist	1208
Dennis Williams	Deacon	299-3548

Saint Thomas the Apostle Parish Mission and Vision Statements

Mission Statement (*why we exist*):

We provide a spiritual home for all God’s family and nurture one another through the sacraments and the principles of Catholic faith.

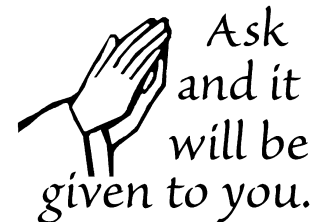
Vision Statement (*what we constantly strive to be*):

A welcoming, Christ-centered parish, guided by the Holy Spirit, celebrating prayer, worship, education and the sacraments as the way of living God’s Kingdom on earth.



Parish Councils & Commissions
Members – July 1, 2015 through June 30, 2016

Pastoral Council	Finance Council
David Bevins, Chairperson	Chuck Rushmore, Chairperson through 12/31/2015
Mark O’Toole, Past Chairperson	Tom Ferratt, Chairperson beginning 1/1/2016
<i>Father Jim Chelich, Pastor</i>	<i>Father Jim Chelich, Pastor</i>
Cathy Buehler	Joe Bassindale
Laura Glazer	Mary Ann Kelly
Adam Hillary	Nancy Kennedy
Greg Reese	Ellen Kieras
David VanderMolen	Kiki Lown
Ward Yondo	Mike Muraski
	<i>Dawn Olney, Coordinator of Finance</i>
	Joe Rossi
	Allen Senninger
Board of Education	
Ed Mikolay, President	Larry Muzyk
<i>Suzi Furtwangler, Principal</i>	Bryan Rellinger
<i>Father Jim Chelich., Pastor</i>	John Schuring
<i>Liz Peters, Assistant Principal</i>	George Sharpe
Keith Barth, Board Secretary	
Christi Blum	Amy Zakrasjek – School Improvement Chair
Matt Maczka	Julie Arney – President, Home & School Assoc.



**Christian Service Outreach
Parish Tithe and Emergency Financial Assistance
July 1, 2015 – June 30, 2016**

Sources of Funding:

Parish Operating Budget – 5% tithe	\$ 76,170
Parishioner Donations – to Christian Service	18,863
Community Dinner Donations	2,266
Parish Operating Budget – for Feeding America Mobile Food Pantry	1,907
Interest Income – from Christian Service savings	<u>73</u>

Total Sources of Funding **\$99,279**

Expenditures:

Esperanca – 3% Tithe	\$ 45,702
Hope for Haiti – 1% Tithe	15,234
Local Outreach:	
Emergency Financial Assistance (<i>see detail following</i>)	33,400
Thanksgiving and Lenten Dinners	2,746
Salvation Army Congregational Partnership Program	2,000
Safe Water Initiative Ministry (S.W.I.M)	2,000
Feeding America Mobile Food Pantry – 3 Events	1,907
Heartside Gleaning Initiative	1,000
In The Image	638
ACCESS of West Michigan	<u>637</u>

Total Expenditures **\$105,264**

Note: The shortfall of \$5,985 was paid for through prior years' accumulated donations.



Detail of Emergency Financial Assistance

(Total included on previous page.)

Type of Assistance	Number of Parishioners	No. of Non-Parishioners	Total Families	Dollar Amount
Utilities	2	69	71	\$15,747
Rent or Mortgage Payments	4	49	53	14,706
Moving Expense	1	-	1	830
Food Certificates	14	2	16	600
Food Pantry	5	5	10	
ACCESS	1	3	4	500
Other / Bus Tickets	10	1	11	358
Home Repair / Taxes	0	1	1	200
Medical, Dental & Prescriptions	1	1	2	183
Car Payment / Repair / Insurance	0	1	1	178
Cards & Stamps				98
Total Emergency Needs *	<u>38</u>	<u>132</u>	<u>170</u>	<u>\$33,400</u>

* The Total Emergency Needs of \$33,400 is included in the list of Expenditures on the previous page.

In addition to the number of families shown above, several more families were helped by your donations of food and toiletries to our Food Pantry.

*Give, and it will be given to you.
a good measure, pressed down,
shaken together and running over,
will be poured into your lap.
For with the measure you use,
it will be measured to you."*

Luke 6:38

